



期首連結貸借対照表内訳表

科目	連結財務書類(単位:円)																	
	一部事務組合・広域連合							地方独立行政法人	地方三公社		第三セクター等				総計(単純合算)	連結修正等	相殺消去	純計
	鹿児島市町村総合事務組合(非常勤)	伊佐北始良環境管理組合	伊佐北始良火葬場管理組合	始良・伊佐地区介護保険組合	鹿児島県後期高齢者医療広域連合(一般)	鹿児島県後期高齢者医療広域連合(事業)	小計	小計	霧島市土地開発公社	小計	霧島市施設管理公社	霧島神話の里公園(株)	霧島市社会福祉協議会	小計				
資産合計	6,087,339	577,032,252	24,196,784	29,581,405	311,146	694,978,561	1,332,187,487	-	609,953,874	609,953,874	50,196,772	102,490,161	573,152,292	725,839,225	236,274,276,917	2,698,048,000	△ 178,600,000	238,793,724,917
固定資産	5,784,897	568,112,207	23,801,374	3,680,443	-	165,085,619	766,464,540	-	17,646,842	17,646,842	31,481,020	14,205,224	165,947,496	211,633,740	209,921,318,386	2,698,048,000	△ 178,600,000	212,440,766,386
有形固定資産	-	270,566,059	22,959,792	3,527,458	-	-	297,053,309	-	17,616,542	17,616,542	-	3	8,691,204	25,839,768	34,530,975	188,887,423,259	-	188,887,423,259
事業用資産	-	270,566,057	22,889,262	-	-	-	293,455,319	-	17,168,102	17,168,102	-	-	2,560,332	11,162,817	13,723,149	112,225,046,697	-	112,225,046,697
土地	-	13,756,708	4,080,837	-	-	-	17,837,545	-	-	-	-	-	-	-	-	54,135,778,138	-	54,135,778,138
立木竹	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,852,695,204	-	6,852,695,204
建物	-	275,538,086	34,530,338	-	-	-	310,068,424	-	38,442,323	38,442,323	-	-	-	16,637,500	16,637,500	129,002,877,754	-	129,002,877,754
建物減価償却累計額	-	△ 153,156,011	△ 22,550,933	-	-	-	△ 175,706,944	-	△ 21,274,221	△ 21,274,221	-	-	△ 5,474,683	△ 5,474,683	△ 82,134,437,795	-	-	△ 82,134,437,795
工作物	-	844,766,357	45,511,022	-	-	-	890,277,379	-	-	-	-	-	1,191,000	9,524,729	9,764,264,376	-	-	9,764,264,376
工作物減価償却累計額	-	△ 710,339,083	△ 38,682,002	-	-	-	△ 749,021,085	-	-	-	-	-	△ 1,191,000	△ 6,964,397	△ 5,897,214,575	-	-	△ 5,897,214,575
船舶	-	-	-	-	-	-	-	-	-	-	-	-	-	-	571,968	-	-	571,968
船舶減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	△ 457,572	-	-	△ 457,572
浮標等	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
浮標等減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
航空機	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
航空機減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
建設仮勘定	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500,969,199	-	-	500,969,199
インフラ資産	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71,989,111,547	-	-	71,989,111,547
土地	-	-	-	-	-	-	-	-	-	-	-	-	-	-	19,121,629,709	-	-	19,121,629,709
建物	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,972,322,021	-	-	6,972,322,021
建物減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	△ 3,323,875,004	-	-	△ 3,323,875,004
工作物	-	-	-	-	-	-	-	-	-	-	-	-	-	-	83,953,902,261	-	-	83,953,902,261
工作物減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	△ 35,585,263,683	-	-	△ 35,585,263,683
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
建設仮勘定	-	-	-	-	-	-	-	-	-	-	-	-	-	-	850,396,243	-	-	850,396,243
物品	-	6,741,954	513,095	9,313,107	-	-	16,568,156	-	6,752,352	6,752,352	1,481,020	10,233,089	75,061,178	86,775,287	16,583,021,968	-	-	16,583,021,968
物品減価償却累計額	-	△ 6,741,952	△ 442,565	△ 5,785,649	-	-	△ 12,970,166	-	△ 6,303,912	△ 6,303,912	△ 1,481,017	△ 4,102,217	△ 60,384,227	△ 65,967,461	△ 11,909,756,953	-	-	△ 11,909,756,953
無形固定資産	-	-	-	152,985	-	-	152,985	-	30,300	30,300	-	374,920	4,404,529	4,779,449	26,919,260	-	-	26,919,260
ソフトウェア	-	-	-	152,985	-	-	152,985	-	-	-	-	-	2,926,549	2,926,549	15,499,826	-	-	15,499,826
その他	-	-	-	-	-	-	-	-	30,300	30,300	-	374,920	1,477,980	1,852,900	11,419,434	-	-	11,419,434
投資その他の資産	5,784,897	297,546,148	841,582	-	-	165,085,619	469,258,246	-	-	-	31,481,017	5,139,100	135,703,199	172,323,316	21,006,975,867	2,698,048,000	△ 178,600,000	23,526,423,867
投資及び出資金	-	-	-	-	-	-	-	-	-	-	-	100,100	-	100,100	828,622,212	-	-	828,622,212
有価証券	-	-	-	-	-	-	-	-	-	-	-	-	-	-	440,291,112	-	-	440,291,112
出資金	-	-	-	-	-	-	-	-	-	-	-	100,100	-	100,100	388,331,100	-	-	388,331,100
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
投資損失引当金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
長期延滞債権	-	-	-	-	-	705,429	705,429	-	-	-	-	-	-	-	1,117,792,602	-	-	1,117,792,602
長期貸付金	-	-	-	-	-	-	-	-	-	-	-	-	2,940,000	2,940,000	461,537,210	-	-	461,537,210
基金	5,784,897	297,546,148	841,582	-	-	164,380,190	468,552,817	-	-	-	31,481,017	-	-	31,481,017	18,516,071,593	2,698,048,000	-	21,214,119,593
減価基金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	5,784,897	297,546,148	841,582	-	-	164,380,190	468,552,817	-	-	-	31,481,017	-	-	31,481,017	18,516,071,593	2,698,048,000	-	21,214,119,593
その他	-	-	-	-	-	-	-	-	-	-	-	5,039,000	133,616,199	138,655,199	138,655,199	-	-	138,655,199
徴収不能引当金	-	-	-	-	-	-	-	-	-	-	-	-	△ 853,000	△ 853,000	△ 55,702,949	-	-	△ 55,702,949
流動資産	302,442	8,920,045	395,410	25,900,962	311,146	529,892,942	565,722,947	-	592,307,032	592,307,032	18,715,752	88,284,937	407,204,796	514,205,485	26,352,958,531	-	-	26,352,958,531
現金預金	94,685	8,920,045	395,410	25,900,962	311,146	529,256,134	564,878,382	-	177,318,215	177,318,215	12,367,818	83,573,912	174,158,689	270,100,419	12,595,943,731	-	-	12,595,943,731
未収金	-	-	-	-	-	636,808	636,808	-	-	-	6,347,934	1,397,561	54,498,773	62,244,268	1,561,885,448	-	-	1,561,885,448
短期貸付金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66,075,244	-	-	66,075,244
基金	207,757	-	-	-	-	-	207,757	-	-	-	-	-	177,257,153	177,257,153	11,442,418,384	-	-	11,442,418,384
財政調整基金	207,757	-	-	-	-	-	207,757	-	-	-	-	-	177,257,153	177,257,153	7,966,317,399	-	-	7,966,317,399
減価基金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,476,100,985	-	-	3,476,100,985
棚卸資産	-	-	-	-	-	-	-	-	413,460,005	413,460,005	-	2,448,177	331,380	2,779,557	455,832,216	-	-	455,832,216
その他	-	-	-	-	-	-	-	-	1,528,812	1,528,812	-	865,287	1,030,801	1,896,088	262,225,250	-	-	262,225,250
徴収不能引当金	-	-	-	-	-	-	-	-	-	-	-	-	△ 72,000	△ 72,000	△ 31,421,742	-	-	△ 31,421,742
繰延資産	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
負債・純資産合計	6,087,339	577,032,252	24,196,784	29,581,405	311,146	694,978,561	1,332,187,487	-	609,953,874	609,953,874	50,196,772	102,490,161	573,152,292	725,839,225	236,274,276,917	2,698,048,000	△ 178,600,000	238,793,724,917
負債合計	493,049	90,717,187	141	10,178,151	6,586	-	101,395,114	-	131,364,740	131,364,740	11,913,461	16,370,487	226,395,597	254,679,545	81,030,206,616	2,698,048,000	-	83,728,254,616
固定負債	466,999	-	-	-	-	-	466,999	-	130,863,242	130,863,242	-	-	97,835,157	97,835,157	71,208,205,321	2,698,048,000	-	73,906,253,321
地方債等	-	-	-	-	-	-	-	-	102,509,000	102,509,000	-	-	-	-	52,483,405,170	-	-	52,483,405,170
長期未払金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
退職手当引当金	466,999	-	-	-	-	-	466,999	-	28,354,242	28,354,242	-	-	-	96,774,524	96,774,524	5,913,815,765	2,698,048,000	8,611,863,765
損失補償等引当金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	-	-	-	-	-	-	-	-	-	-	-	-	1,060,633	1,060,633	12,810,984,386	-	-	12,810,984,386
流動負債	26,050	90,717,187	141	10,178,151	6,586	-	100,928,115	-	501,498									

連結貸借対照表内訳表

科目	一般会計等財務書類(単位:円)				全体財務書類(単位:円)										連結修正等	相殺消去	純計
	一般会計	総計(単純合算)	相殺消去	純計	地方公営事業会計												
					公営企業会計					その他							
				水道事業	工業用水道事業	病院事業	公共下水道事業	温泉供給特別会計	国民健康保険事業(事業勘定)	介護保険事業(保険事業勘定)	交通災害共済事業	後期高齢者医療事業(市町村)	総計(単純合算)				
資産合計	181,947,977.731	181,947,977.731	-	181,947,977.731	24,070,630.448	351,904,320	8,161,322.106	18,562,999.972	241,005.821	859,807.547	1,838,321.577	23,277.049	9,300.249	236,066,546.820	-	-	236,066,546.820
固定資産	165,361,587.142	165,361,587.142	-	165,361,587.142	19,812,824.804	297,179,041	5,149,557.130	18,049,684.909	227,612.052	712,714.969	1,263,983.567	-	226.709	210,875,370.323	-	-	210,875,370.323
有形固定資産	145,795,778.977	145,795,778.977	-	145,795,778.977	19,510,760.632	297,179,041	4,997,658.061	18,049,684.909	76,911.505	1	11	-	-	188,727,973.137	-	-	188,727,973.137
事業用資産	106,995,793.862	106,995,793.862	-	106,995,793.862	-	-	3,964,272.584	-	76,422.004	-	-	-	-	111,036,488.450	-	-	111,036,488.450
土地	52,205,241.540	52,205,241.540	-	52,205,241.540	-	-	5,205,241.540	-	1,490,790.000	-	-	-	-	53,726,221.359	-	-	53,726,221.359
立木竹	6,845,995.204	6,845,995.204	-	6,845,995.204	-	-	6,845,995.204	-	-	-	-	-	-	6,852,695.204	-	-	6,852,695.204
建物	126,462,011.850	126,462,011.850	-	126,462,011.850	-	-	3,170,023.946	-	-	-	-	-	-	129,632,035.796	-	-	129,632,035.796
建物減価償却累計額	△ 82,132,685.909	△ 82,132,685.909	-	△ 82,132,685.909	-	-	△ 1,671,133.147	-	-	-	-	-	-	△ 83,803,819.056	-	-	△ 83,803,819.056
工作物	8,858,417.746	8,858,417.746	-	8,858,417.746	-	-	41,136.190	-	53,708.693	-	-	-	-	8,953,262.629	-	-	8,953,262.629
工作物減価償却累計額	△ 5,282,092.687	△ 5,282,092.687	-	△ 5,282,092.687	-	-	△ 39,079.380	-	△ 7,476.508	-	-	-	-	△ 5,328,648.575	-	-	△ 5,328,648.575
船舶	571.968	571.968	-	571.968	-	-	-	-	-	-	-	-	-	571.968	-	-	571.968
船舶減価償却累計額	△ 571.967	△ 571.967	-	△ 571.967	-	-	-	-	-	-	-	-	-	△ 571.967	-	-	△ 571.967
浮標等	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
浮標等減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
航空機	3,058,000	3,058,000	-	3,058,000	-	-	-	-	-	-	-	-	-	3,058,000	-	-	3,058,000
航空機減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
建設仮勘定	35,848,117	35,848,117	-	35,848,117	-	-	965,834.975	-	-	-	-	-	-	1,001,683.092	-	-	1,001,683.092
インフラ資産	37,729,223.423	37,729,223.423	-	37,729,223.423	18,090,857.682	186,406,499	-	16,744,775.766	489,500	-	-	-	-	72,751,752.870	-	-	72,751,752.870
土地	17,449,426.461	17,449,426.461	-	17,449,426.461	1,168,737.289	41,995,000	-	802,681.255	-	-	-	-	-	19,462,840.005	-	-	19,462,840.005
建物	4,691,441.665	4,691,441.665	-	4,691,441.665	753,667.961	63,158,976	-	1,524,581.419	-	-	-	-	-	7,032,850.021	-	-	7,032,850.021
建物減価償却累計額	△ 2,794,835.272	△ 2,794,835.272	-	△ 2,794,835.272	△ 475,911.403	△ 37,128,005	-	△ 198,361.501	-	-	-	-	-	△ 3,506,236.181	-	-	△ 3,506,236.181
工作物	36,906,772.253	36,906,772.253	-	36,906,772.253	32,724,644.204	359,810,640	-	15,964,154.729	-	-	-	-	-	85,955,381.826	-	-	85,955,381.826
工作物減価償却累計額	△ 19,064,470.533	△ 19,064,470.533	-	△ 19,064,470.533	△ 16,766,126.987	△ 241,430,112	-	△ 1,724,235.770	-	-	-	-	-	△ 37,796,263.402	-	-	△ 37,796,263.402
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他減価償却累計額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
建設仮勘定	540,888.849	540,888.849	-	540,888.849	685,846.618	-	-	375,955.634	489,500	-	-	-	-	1,603,180.601	-	-	1,603,180.601
物品	5,325,079.812	5,325,079.812	-	5,325,079.812	6,349,762.332	204,525,316	3,151,256.141	1,949,047.808	1,365,000	723,450	8,017,988	-	-	16,989,777.847	-	-	16,989,777.847
物品減価償却累計額	△ 4,254,318.120	△ 4,254,318.120	-	△ 4,254,318.120	△ 4,929,859.382	△ 93,752,774	△ 2,117,870.664	△ 644,138.665	△ 1,364,999	△ 723,449	△ 8,017,977	-	-	△ 12,050,046.030	-	-	△ 12,050,046.030
無形固定資産	16,997,846	16,997,846	-	16,997,846	16,997,846	-	124,626.342	-	-	-	-	-	-	143,957.860	-	-	143,957.860
ソフトウェア	9,872,016	9,872,016	-	9,872,016	-	-	124,626.342	-	-	-	-	-	-	134,498.358	-	-	134,498.358
その他	7,125,830	7,125,830	-	7,125,830	2,333,672	-	-	-	-	-	-	-	-	9,459,502	-	-	9,459,502
投資その他の資産	19,548,810.319	19,548,810.319	-	19,548,810.319	299,730,500	-	27,272,727	-	150,700,547	712,714.968	1,263,983.556	226,709	22,003,439.326	22,003,439.326	-	-	22,003,439.326
投資及び出資金	608,750.612	608,750.612	-	608,750.612	299,730,500	-	-	-	-	-	-	-	-	908,481.112	-	-	908,481.112
有価証券	240,519.612	240,519.612	-	240,519.612	299,730,500	-	-	-	-	-	-	-	-	540,250.112	-	-	540,250.112
出資金	368,231.000	368,231.000	-	368,231.000	-	-	-	-	-	-	-	-	-	368,231.000	-	-	368,231.000
その他	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
投資損失引当金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
長期延滞債権	797,978.486	797,978.486	-	797,978.486	-	-	-	-	9,455.540	114,738.154	145,211.306	256,025	1,067,639.511	-	-	-	1,067,639.511
長期貸付金	434,099.768	434,099.768	-	434,099.768	-	-	-	-	-	-	-	-	-	434,099.768	-	-	434,099.768
基金	17,744,165.080	17,744,165.080	-	17,744,165.080	-	-	-	-	141,245.007	616,547.516	1,119,994.953	-	-	19,621,952.556	-	-	19,621,952.556
減価基金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	17,744,165.080	17,744,165.080	-	17,744,165.080	-	-	-	-	141,245.007	616,547.516	1,119,994.953	-	-	19,621,952.556	-	-	19,621,952.556
その他	-	-	-	-	-	-	27,272.727	-	-	-	-	-	-	27,272.727	-	-	27,272.727
徴収不能引当金	△ 36,183.627	△ 36,183.627	-	△ 36,183.627	-	-	-	-	-	△ 18,570.702	△ 1,222.703	-	△ 29.316	△ 56,006.348	-	-	△ 56,006.348
流動資産	16,586,390.589	16,586,390.589	-	16,586,390.589	4,257,805.644	54,725,279	3,011,764.976	513,315.063	13,393.769	147,092.578	574,338.010	23,277.049	9,073.540	25,191,176.497	-	-	25,191,176.497
現金預金	5,257,944.180	5,257,944.180	-	5,257,944.180	4,007,149.090	54,707,639	1,897,083.892	449,485.556	12,820.029	71,852.464	568,985.898	23,277.049	7,202.221	12,350,508.018	-	-	12,350,508.018
未収金	140,185.839	140,185.839	-	140,185.839	98,831.552	-	1,115,262.084	13,594.178	573.740	89,382.132	7,138.991	-	2,095.562	1,467,064.078	-	-	1,467,064.078
短期貸付金	60,197.844	60,197.844	-	60,197.844	-	-	-	-	-	-	-	-	-	60,197.844	-	-	60,197.844
基金	11,147,342.069	11,147,342.069	-	11,147,342.069	-	-	-	-	-	-	-	-	-	11,147,342.069	-	-	11,147,342.069
財政調整基金	7,670,480.450	7,670,480.450	-	7,670,480.450	-	-	-	-	-	-	-	-	-	7,670,480.450	-	-	7,670,480.450
減価基金	3,476,861.619	3,476,861.619	-	3,476,861.619	-	-	-	-	-	-	-	-	-	3,476,861.619	-	-	3,476,861.619
棚卸資産	-	-	-	-	40,943.223	-	-	-	-	-	-	-	-	40,943.223	-	-	40,943.223
その他	-	-	-	-	110,881.779	17,640	100,000	50,235.329	-	-	-	-	-	161,234.748	-	-	161,234.748
徴収不能引当金	△ 19,279.343	△ 19,279.343	-	△ 19,279.343	-	-	△ 681,000	-	-	△ 14,142.018	△ 1,786.879	-	△ 224.243	△ 36,113.483	-	-	△ 36,113.483
繰延資産	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
負債・純資産合計	181,947,977.731	181,947,977.731	-	181,947,977.731	24,070,630.448	351,904,320	8,161,322.106	18,562,999.972	241,005.821	859,807.547	1,838,321.577	23,277.049	9,300.249	236,066,546.820	-	-	236,066,546.820
負債合計	55,919,712.715	55,919,712.715	-	55,919,712.715	2,965,289.158	260,236.740	3,166,570.194	15,803,955.494	2,258.181	4,630.768	7,044.558	-	1,082.310	78,130,780.118	-	-	78,130,780.118
固定負債	48,579,229.674	48,579,229.674	-	48,579,229.674	2,533,170.792	259,440.124	1,907,819.960	14,996,173.181	-	-	-	-	-	68,275,833.731	-	-	68,275,833.731
地方債等	42,552,594.303	42,552,594.303	-	42,552,594.303	786,012.741	-	1,401,612										



連結行政コスト計算書内訳表

科目	一般会計等財務書類(単位:円)				全体財務書類(単位:円)										総計(単純合算)	連結修正等	相殺消去	純計
	一般会計	総計(単純合算)	相殺消去	純計	地方公営事業会計					その他								
					水道事業	工業用水道事業	病院事業	公共下水道事業	温泉供給特別会計	国民健康保険事業(事業勘定)	介護保険事業(保険事業勘定)	交通災害共済事業	後期高齢者医療事業(市町村)					
純経常行政コスト	52,998,787,684	52,998,787,684	-	52,998,787,684	△ 410,425,004	18,852,541	963,374,658	56,422,903	11,062,005	14,281,209,848	10,766,927,501	△ 3,764,571	1,602,796,886	80,285,244,451	-	△ 4,344,059,955	75,941,184,496	
経常費用	55,471,939,796	55,471,939,796	-	55,471,939,796	1,783,184,984	24,619,633	6,908,463,139	1,086,556,342	76,824,702	14,301,818,620	10,811,456,818	8,272,429	1,675,522,678	92,148,659,141	-	△ 4,401,439,447	87,747,219,694	
業務費用	24,862,977,788	24,862,977,788	-	24,862,977,788	1,778,415,276	24,550,333	6,908,463,139	1,063,991,343	72,350,216	355,408,250	626,236,494	4,932,429	102,549,279	35,799,874,547	-	△ 57,379,492	35,742,495,055	
人件費	9,921,924,594	9,921,924,594	-	9,921,924,594	253,535,424	-	3,653,356,931	82,062,253	25,243,415	82,951,873	108,612,109	176,800	20,735,326	14,148,598,725	-	-	14,148,598,725	
職員給与費	8,189,594,064	8,189,594,064	-	8,189,594,064	129,113,906	-	8,161,800	42,529,819	22,954,234	58,065,673	70,889,330	-	5,690,095	8,526,998,921	-	-	8,526,998,921	
賞与等引当金繰入額	657,578,803	657,578,803	-	657,578,803	14,983,000	-	1,108,002	6,452,000	2,258,181	3,602,311	5,378,198	-	-	691,360,495	-	-	691,360,495	
退職手当引当金繰入額	16,710,762	16,710,762	-	16,710,762	-	-	-	-	-	-	-	-	-	16,710,762	-	-	16,710,762	
その他	1,058,040,965	1,058,040,965	-	1,058,040,965	109,438,518	-	3,644,087,129	33,080,434	31,000	21,283,889	32,344,581	176,800	15,045,231	4,913,528,547	-	-	4,913,528,547	
物件費等	14,035,029,310	14,035,029,310	-	14,035,029,310	1,500,640,402	24,550,333	2,906,338,537	877,358,713	47,037,970	144,898,527	365,587,097	4,755,629	80,881,246	19,987,077,764	-	△ 57,379,492	19,929,698,272	
物件費	8,217,892,119	8,217,892,119	-	8,217,892,119	-	-	-	-	15,682,514	144,867,177	365,258,607	4,755,629	80,881,246	8,829,337,292	-	△ 57,379,492	8,771,957,800	
維持補修費	1,696,934,540	1,696,934,540	-	1,696,934,540	155,476,476	933,020	459,920	36,123,215	28,883,897	31,350	328,490	-	-	1,919,170,908	-	-	1,919,170,908	
減価償却費	4,120,202,651	4,120,202,651	-	4,120,202,651	843,144,211	20,385,014	297,802,996	604,695,036	2,471,559	-	-	-	-	5,888,701,467	-	-	5,888,701,467	
その他	-	-	-	-	502,019,715	3,232,299	2,608,075,621	236,540,462	-	-	-	-	-	3,349,868,097	-	-	3,349,868,097	
その他の業務費用	906,023,884	906,023,884	-	906,023,884	24,239,450	-	348,767,671	104,570,377	68,831	127,557,850	152,037,288	-	932,707	1,664,198,058	-	-	1,664,198,058	
支払利息	171,385,781	171,385,781	-	171,385,781	21,798,165	-	13,494,114	82,848,278	-	-	-	-	-	289,526,338	-	-	289,526,338	
徴収不能引当金繰入額	73,301,416	73,301,416	-	73,301,416	429,000	-	394,204	1,052,073	-	31,352,743	5,959,929	-	887,510	113,376,875	-	-	113,376,875	
その他	661,336,687	661,336,687	-	661,336,687	2,012,285	-	334,879,353	20,670,026	68,831	96,205,107	146,077,359	-	45,197	1,261,294,845	-	-	1,261,294,845	
移転費用	30,608,962,008	30,608,962,008	-	30,608,962,008	4,769,708	69,300	-	22,564,999	4,474,486	13,946,410,370	10,185,220,324	3,340,000	1,572,973,399	56,348,784,594	-	△ 4,344,059,955	52,004,724,639	
補助金等	9,339,255,866	9,339,255,866	-	9,339,255,866	4,769,708	69,300	-	22,564,999	-	13,942,287,805	10,168,029,325	3,340,000	1,572,973,399	35,053,290,402	-	△ 902,774,565	34,150,515,837	
社会保障給付	17,498,102,539	17,498,102,539	-	17,498,102,539	-	-	-	-	-	-	3,002,808	-	-	17,501,105,347	-	-	17,501,105,347	
他会計への繰出金	3,423,011,034	3,423,011,034	-	3,423,011,034	-	-	-	-	-	4,122,565	14,151,791	-	-	3,441,285,390	-	△ 3,441,285,390	-	
その他	348,592,569	348,592,569	-	348,592,569	-	-	-	-	4,474,486	-	36,400	-	-	353,103,455	-	-	353,103,455	
経常収益	2,473,152,112	2,473,152,112	-	2,473,152,112	2,193,609,988	5,767,092	5,945,088,481	1,030,133,439	65,762,697	20,608,772	44,529,317	12,037,000	72,725,792	11,863,414,690	-	△ 57,379,492	11,806,035,198	
使用料及び手数料	1,543,519,138	1,543,519,138	-	1,543,519,138	2,042,258,775	5,750,280	-	425,112,717	999,104	1,277,274	450,600	-	158,400	4,019,526,288	-	△ 54,499,713	3,965,026,575	
その他	929,632,974	929,632,974	-	929,632,974	151,351,213	16,812	5,945,088,481	605,020,722	64,763,593	19,331,498	44,078,717	12,037,000	72,567,392	7,843,888,402	-	△ 2,879,779	7,841,008,623	
純行政コスト	54,332,400,648	54,332,400,648	-	54,332,400,648	△ 404,993,220	18,852,541	994,094,698	57,765,717	11,062,005	14,284,637,289	10,767,210,686	△ 3,764,571	1,602,796,886	81,660,062,679	-	△ 4,344,059,955	77,316,002,724	
臨時損失	1,361,600,048	1,361,600,048	-	1,361,600,048	5,431,784	-	41,589,720	2,786,513	-	3,427,441	283,185	-	-	1,415,118,691	-	-	1,415,118,691	
災害復旧事業費	1,297,637,064	1,297,637,064	-	1,297,637,064	-	-	-	-	-	-	-	-	-	1,297,637,064	-	-	1,297,637,064	
資産除売却損	61,853,000	61,853,000	-	61,853,000	5,207,040	-	17,084,400	1,415,273	-	-	-	-	-	85,559,713	-	-	85,559,713	
投資損失引当金繰入額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
損失補償等引当金繰入額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
その他	2,109,984	2,109,984	-	2,109,984	224,744	-	24,505,320	1,371,240	-	3,427,441	283,185	-	-	31,921,914	-	-	31,921,914	
臨時利益	27,987,084	27,987,084	-	27,987,084	-	-	10,869,680	1,443,699	-	-	-	-	-	40,300,463	-	-	40,300,463	
資産売却益	27,987,084	27,987,084	-	27,987,084	-	-	-	-	-	-	-	-	-	27,987,084	-	-	27,987,084	
その他	-	-	-	-	-	-	10,869,680	1,443,699	-	-	-	-	-	12,313,379	-	-	12,313,379	

連結行政コスト計算書内訳表

科目	連結財務書類(単位:円)																	
	一部事務組合・広域連合							地方独立行政法人	地方三公社		第三セクター等				総計(単純合算)	連結修正等	相殺消去	純計
	鹿児島県市町村総合事務組合(非常勤)	伊佐北始良環境管理組合	伊佐北始良火葬場管理組合	始良・伊佐地区介護保険組合	鹿児島県後期高齢者医療広域連合(一般)	鹿児島県後期高齢者医療広域連合(事業)	小計	小計	霧島市土地開発公社	小計	霧島市施設管理公社	霧島神話の里公園(株)	霧島市社会福祉協議会	小計				
純経常行政コスト	1,271,586	56,416,742	12,200,005	40,597,214	5,179,288	18,729,867,249	18,845,532,084	-	12,262,831	12,262,831	56,486,485	△ 8,034,508	112,632,718	161,084,695	94,960,064,106	-	△ 3,408,853,505	91,551,210,601
経常費用	1,271,706	73,610,921	13,959,747	40,712,949	5,184,059	18,753,590,382	18,888,329,764	-	12,765,891	12,765,891	152,943,530	177,033,891	709,319,800	1,039,297,221	107,687,612,570	-	△ 3,992,527,261	103,695,085,309
業務費用	1,145,061	68,897,371	13,709,830	38,777,720	1,371,797	306,372,580	430,274,359	-	2,298,719	2,298,719	147,385,430	176,821,918	631,766,075	955,953,423	37,131,021,556	-	△ 583,673,756	36,547,347,800
人件費	1,107,039	6,789,976	28,015	33,806,428	113,613	436,414	42,281,485	-	152,288	152,288	53,423,693	67,661,458	384,869,290	505,954,441	14,696,986,939	-	-	14,696,986,939
職員給与費	1,036,951	6,121,122	4,568	19,946,293	55,709	274,083	27,438,726	-	50,288	50,288	53,423,693	67,661,458	384,869,290	505,954,441	9,060,442,376	-	-	9,060,442,376
賞与等引当金繰入額	29,535	494,625	-	1,509,370	-	-	2,033,530	-	-	-	-	-	-	-	693,394,025	-	-	693,394,025
退職手当引当金繰入額	35,599	-	-	-	-	-	35,599	-	-	-	-	-	-	-	16,746,361	-	-	16,746,361
その他	4,954	174,229	23,447	12,350,765	57,904	162,331	12,773,630	-	102,000	102,000	-	-	-	-	4,926,404,177	-	-	4,926,404,177
物件費等	38,022	62,107,395	13,681,815	4,501,616	1,254,601	85,502,295	167,085,744	-	1,989,991	1,989,991	93,941,737	106,370,760	246,370,265	446,682,762	20,545,456,769	-	△ 578,149,488	19,967,307,281
物件費	38,022	16,464,635	5,968,724	2,657,953	1,254,601	85,502,295	111,886,230	-	1,346,401	1,346,401	89,755,926	28,972,407	-	118,728,333	9,003,918,764	-	△ 578,149,488	8,425,769,276
維持補修費	-	18,496,863	414,068	13,724	-	-	18,924,655	-	-	-	3,266,291	749,464	-	4,015,755	1,942,111,318	-	-	1,942,111,318
減価償却費	-	27,124,576	7,299,023	1,829,939	-	-	36,253,538	-	643,590	643,590	-	3,672,969	8,164,032	11,837,001	5,937,435,596	-	-	5,937,435,596
その他	-	21,321	-	-	-	-	21,321	-	-	-	919,520	72,975,920	238,206,233	312,101,673	3,661,991,091	-	-	3,661,991,091
その他の業務費用	-	-	-	469,676	3,583	220,433,871	220,907,130	-	156,440	156,440	-	2,789,700	526,520	3,316,220	1,888,577,848	-	△ 5,524,268	1,883,053,580
支払利息	-	-	-	-	-	-	-	-	-	-	-	-	-	-	289,526,338	-	-	289,526,338
徴収不能引当金繰入額	-	-	-	-	-	-	-	-	-	-	-	-	-	55,000	113,431,875	-	-	113,431,875
その他	-	-	-	469,676	3,583	220,433,871	220,907,130	-	156,440	156,440	-	2,789,700	471,520	3,261,220	1,485,619,635	-	△ 5,524,268	1,480,095,367
移転費用	126,645	4,713,550	249,917	1,935,229	3,812,262	18,447,217,802	18,458,055,405	-	10,467,172	10,467,172	5,578,100	211,973	77,553,725	83,343,798	70,556,591,014	-	△ 3,408,853,505	67,147,737,509
補助金等	124,583	4,601,066	249,917	1,932,262	3,805,860	47,212,705	57,926,393	-	10,467,172	10,467,172	5,578,100	211,973	77,553,725	83,343,798	34,302,253,200	-	△ 3,408,853,505	30,893,399,695
社会保障給付	2,062	-	-	-	-	18,400,005,097	18,400,007,159	-	-	-	-	-	-	-	35,901,112,506	-	-	35,901,112,506
他会計への繰出金	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	-	112,484	-	2,967	6,402	-	121,853	-	-	-	-	-	-	-	353,225,308	-	-	353,225,308
経常収益	120	17,194,179	1,759,742	115,735	4,771	23,723,133	42,797,680	-	503,060	503,060	96,457,045	185,068,399	596,687,082	878,212,526	12,727,548,464	-	△ 583,673,756	12,143,874,708
使用料及び手数料	-	9,589,624	1,759,719	-	-	-	11,349,343	-	-	-	-	-	-	-	3,976,375,918	-	-	3,976,375,918
その他	120	7,604,555	23	115,735	4,771	23,723,133	31,448,337	-	503,060	503,060	96,457,045	185,068,399	596,687,082	878,212,526	8,751,172,546	-	△ 583,673,756	8,167,498,790
純行政コスト	1,271,586	56,416,742	12,200,005	40,597,214	5,179,288	18,729,867,249	18,845,532,084	-	△ 786,407	△ 786,407	56,486,485	△ 10,779,426	162,723,816	208,430,875	96,369,179,276	-	△ 3,408,853,505	92,960,325,771
臨時損失	-	-	-	-	-	-	-	-	-	-	-	540,444	50,217,096	50,757,540	1,465,876,231	-	-	1,465,876,231
災害復旧事業費	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,297,637,064	-	-	1,297,637,064
資産除売却損	-	-	-	-	-	-	-	-	-	-	-	495,001	2,432	497,433	86,057,146	-	-	86,057,146
投資損失引当金繰入額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
損失補償等引当金繰入額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
その他	-	-	-	-	-	-	-	-	-	-	-	45,443	50,214,664	50,260,107	82,182,021	-	-	82,182,021
臨時利益	-	-	-	-	-	-	-	-	13,049,238	13,049,238	-	3,285,362	125,998	3,411,360	56,761,061	-	-	56,761,061
資産売却益	-	-	-	-	-	-	-	-	-	-	-	-	119,998	119,998	28,107,082	-	-	28,107,082
その他	-	-	-	-	-	-	-	-	13,049,238	13,049,238	-	3,285,362	6,000	3,291,362	28,653,979	-	-	28,653,979

連結純資産変動計算書内訳表

科目	一般会計等財務書類(単位:円)				全体財務書類(単位:円)										総計(単純合算)	連結修正等	相殺消去	純計
	一般会計	総計(単純合算)	相殺消去	純計	地方公営事業会計					その他								
					水道事業	工業用水道事業	病院事業	公共下水道事業	温泉供給特別会計	国民健康保険事業(事業勘定)	介護保険事業(保険事業勘定)	交通災害共済事業	後期高齢者医療事業(市町村)					
前年度末純資産残高	121,758,590,409	121,758,590,409	-	121,758,590,409	20,625,482,011	89,096,672	5,300,235,481	2,569,278,036	249,809,645	878,615,070	1,565,429,626	19,512,478	7,479,686	153,063,529,114	-	-	153,063,529,114	
純行政コスト(△)	△ 54,332,400,648	△ 54,332,400,648	-	△ 54,332,400,648	404,993,220	△ 18,852,541	△ 994,094,698	△ 57,765,717	△ 11,062,005	△ 14,284,637,289	△ 10,767,210,686	3,764,571	△ 1,602,796,886	△ 81,660,062,679	-	4,344,059,955	△ 77,316,002,724	
財源	59,554,621,453	59,554,621,453	-	59,554,621,453	74,866,059	21,423,449	688,611,129	241,914,938	-	14,261,198,998	11,033,058,079	-	1,603,535,139	87,479,229,244	-	△ 4,344,059,955	83,135,169,289	
税収等	38,525,662,136	38,525,662,136	-	38,525,662,136	74,866,059	21,423,449	688,611,129	241,914,938	-	3,253,892,859	6,711,046,153	-	1,603,535,139	51,120,951,862	-	△ 4,344,059,955	46,776,891,907	
国県等補助金	21,028,959,317	21,028,959,317	-	21,028,959,317	-	-	-	-	-	11,007,306,139	4,322,011,926	-	-	36,358,277,382	-	-	36,358,277,382	
本年度差額	5,222,220,805	5,222,220,805	-	5,222,220,805	479,859,279	2,570,908	△ 305,483,569	184,149,221	△ 11,062,005	△ 23,438,291	265,847,393	3,764,571	738,253	5,819,166,565	-	-	5,819,166,565	
固定資産の変動(内部変動)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
有形固定資産等の増加	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
有形固定資産等の減少	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
貸付金・基金等の増加	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
貸付金・基金等の減少	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
資産評価差額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
無償所管換等	△ 452,555,233	△ 452,555,233	-	△ 452,555,233	-	-	-	-	-	-	-	-	-	△ 452,555,233	-	-	△ 452,555,233	
他団体出資等分の増加	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
他団体出資等分の減少	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
比例連結割合変更に伴う差額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
その他	△ 499,990,965	△ 499,990,965	-	△ 499,990,965	-	-	-	5,617,221	-	-	-	-	-	△ 494,373,744	-	-	△ 494,373,744	
本年度純資産変動額	4,269,674,607	4,269,674,607	-	4,269,674,607	479,859,279	2,570,908	△ 305,483,569	189,766,442	△ 11,062,005	△ 23,438,291	265,847,393	3,764,571	738,253	4,872,237,588	-	-	4,872,237,588	
本年度末純資産残高	126,028,265,016	126,028,265,016	-	126,028,265,016	21,105,341,290	91,667,580	4,994,751,912	2,759,044,478	238,747,640	855,176,779	1,831,277,019	23,277,049	8,217,939	157,935,766,702	-	-	157,935,766,702	

連結純資産変動計算書内訳表

科目	連結財務書類(単位:円)																	
	一部事務組合・広域連合							地方独立行政法人	地方三公社		第三セクター等				総計(単純合算)	連結修正等	相殺消去	純計
	鹿児島市町村総合事務組合(非常勤)	伊佐北始良環境管理組合	伊佐北始良火葬場管理組合	始良・伊佐地区介護保険組合	鹿児島県後期高齢者医療広域連合(一般)	鹿児島県後期高齢者医療広域連合(事業)	小計	小計	霧島市土地開発公社	小計	霧島市施設管理公社	霧島神話の里公園(株)	霧島市社会福祉協議会	小計				
前年度末純資産残高	5,594,290	486,315,065	24,196,643	19,403,254	304,560	694,978,561	1,230,792,373	-	478,589,134	478,589,134	38,283,311	86,119,674	346,756,695	471,159,680	155,244,070,301	-	△ 178,600,000	155,065,470,301
純行政コスト(△)	△ 1,271,586	△ 56,416,742	△ 12,200,005	△ 40,597,214	△ 5,179,288	△ 18,729,867,249	△ 18,845,532,084	-	786,407	786,407	△ 56,486,485	10,779,426	△ 162,723,816	△ 208,430,875	△ 96,369,179,276	-	3,408,853,505	△ 92,960,325,771
財源	1,083,342	127,548,409	4,988,970	35,807,043	5,190,295	18,700,961,420	18,875,579,479	-	-	-	52,830,000	-	82,464,719	135,294,719	102,146,043,487	-	△ 3,408,853,505	98,737,189,982
税収等	1,083,342	126,978,238	4,988,970	35,807,043	5,190,295	10,375,930,245	10,549,978,133	-	-	-	52,830,000	-	82,464,719	135,294,719	57,462,164,759	-	△ 3,408,853,505	54,053,311,254
国県等補助金	-	570,171	-	-	-	8,325,031,175	8,325,601,346	-	-	-	-	-	-	-	44,683,878,728	-	-	44,683,878,728
本年度差額	△ 188,244	71,131,667	△ 7,211,035	△ 4,790,171	11,007	△ 28,905,829	30,047,395	-	786,407	786,407	△ 3,656,485	10,779,426	△ 80,259,097	△ 73,136,156	5,776,864,211	-	-	5,776,864,211
固定資産の変動(内部変動)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
有形固定資産等の増加	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
有形固定資産等の減少	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
貸付金・基金等の増加	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
貸付金・基金等の減少	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
資産評価差額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
無償所管換等	-	-	-	-	-	-	-	-	-	-	-	-	-	-	△ 452,555,233	-	-	△ 452,555,233
他団体出資等分の増加	-	-	-	-	-	-	-	-	-	-	-	-	210	210	210	-	-	210
他団体出資等分の減少	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
比例連結割合変更に伴う差額	-	40,854,612	△ 273,409	△ 878,423	-	13,976,830	53,679,610	-	-	-	-	-	-	-	53,679,610	-	-	53,679,610
その他	1	-	1	△ 1	-	-	1	-	-	-	-	-	△ 210	△ 210	△ 494,373,953	-	-	△ 474,373,953
本年度純資産変動額	△ 188,243	111,986,279	△ 7,484,443	△ 5,668,595	11,007	△ 14,928,999	83,727,006	-	786,407	786,407	△ 3,656,485	10,779,426	△ 80,259,097	△ 73,136,156	4,883,614,845	-	20,000,000	4,903,614,845
本年度末純資産残高	5,406,047	598,301,344	16,712,200	13,734,659	315,567	680,049,562	1,314,519,379	-	479,375,541	479,375,541	34,626,826	96,899,100	266,497,598	398,023,524	160,127,685,146	-	△ 158,600,000	159,969,085,146



連結資金収支計算書内訳表

科目	一般会計等財務書類(単位:円)				全体財務書類(単位:円)										連結修正等	相殺消去	純計
	一般会計	総計(単純合算)	相殺消去	純計	地方公営事業会計					その他							
					水道事業	工業用水道事業	病院事業	公共下水道事業	温泉供給特別会計	国民健康保険事業(事業勘定)	介護保険事業(保険事業勘定)	交通災害共済事業	後期高齢者医療事業(市町村)	総計(単純合算)			
業務活動収支	6,903,944,602	6,903,944,602	-	6,903,944,602	1,442,222,246	4,523,964	△ 215,100,565	608,559,966	△ 7,227,440	△ 17,157,393	277,188,485	3,764,571	1,618,815	9,002,337,251	-	-	9,002,337,251
業務支出	51,273,022,587	51,273,022,587	-	51,273,022,587	841,054,426	4,227,258	6,770,136,241	523,961,848	74,131,677	14,270,316,399	10,804,659,540	8,272,429	1,674,635,168	86,244,417,573	-	△ 4,401,439,447	81,842,978,126
業務費用支出	20,664,060,579	20,664,060,579	-	20,664,060,579	836,284,718	4,157,958	6,770,136,241	501,396,849	69,657,191	323,906,029	619,439,216	4,932,429	101,661,769	29,895,632,979	-	△ 57,379,492	29,838,253,487
人件費支出	9,854,658,452	9,854,658,452	-	9,854,658,452	255,607,424	-	3,653,474,931	82,376,253	25,021,949	82,802,395	107,774,760	176,800	20,735,326	14,082,628,290	-	-	14,082,628,290
物件費等支出	9,976,679,659	9,976,679,659	-	9,976,679,659	511,504,094	4,157,958	2,591,616,141	314,450,219	44,566,411	144,898,527	365,587,097	4,755,629	80,881,246	14,039,096,981	-	△ 57,379,492	13,981,717,489
支払利息支出	171,385,781	171,385,781	-	171,385,781	21,798,165	-	13,494,114	82,848,278	-	-	-	-	-	289,526,338	-	-	289,526,338
その他の支出	661,336,687	661,336,687	-	661,336,687	47,375,035	-	511,551,055	21,722,099	68,831	96,205,107	146,077,359	-	45,197	1,484,381,370	-	-	1,484,381,370
移転費用支出	30,608,962,008	30,608,962,008	-	30,608,962,008	4,769,708	69,300	-	22,564,999	4,474,486	13,946,410,370	10,185,220,324	3,340,000	1,572,973,399	56,348,784,594	-	△ 4,344,059,955	52,004,724,639
補助金等支出	9,339,255,866	9,339,255,866	-	9,339,255,866	4,769,708	69,300	-	22,564,999	4,474,486	13,946,410,370	10,185,220,324	3,340,000	1,572,973,399	56,348,784,594	-	△ 902,774,565	34,150,515,837
社会保障給付支出	17,498,102,539	17,498,102,539	-	17,498,102,539	-	-	-	-	-	-	3,002,808	-	-	17,501,105,347	-	-	17,501,105,347
他会計への繰出支出	3,423,011,034	3,423,011,034	-	3,423,011,034	-	-	-	-	-	4,122,565	14,151,791	-	-	3,441,285,390	-	△ 3,441,285,390	-
その他の支出	348,592,569	348,592,569	-	348,592,569	-	-	-	-	4,474,486	-	36,400	-	-	353,103,455	-	-	353,103,455
業務収入	59,202,687,313	59,202,687,313	-	59,202,687,313	2,288,708,456	8,751,222	6,585,755,716	1,133,864,628	66,904,237	14,253,159,006	11,081,848,025	12,037,000	1,676,253,983	96,309,969,586	-	△ 4,401,439,447	91,908,530,139
税収等収入	37,002,311,748	37,002,311,748	-	37,002,311,748	32,618,024	3,000,000	683,579,235	231,083,763	-	3,227,669,459	6,710,213,082	-	1,603,528,191	49,494,003,502	-	△ 4,344,059,955	45,149,943,547
国県等補助金収入	19,728,246,377	19,728,246,377	-	19,728,246,377	-	-	-	129,185,488	-	11,007,306,139	4,322,011,926	-	-	35,186,749,930	-	-	35,186,749,930
使用料及び手数料収入	1,545,811,790	1,545,811,790	-	1,545,811,790	2,152,339,219	5,732,640	-	360,166,062	999,104	1,277,274	450,600	-	158,400	4,066,935,089	-	△ 54,499,713	4,012,435,376
その他の収入	926,317,398	926,317,398	-	926,317,398	103,751,213	18,582	5,902,176,481	413,429,315	65,905,133	16,906,134	49,172,417	12,037,000	72,567,392	7,562,281,065	-	△ 2,879,779	7,559,401,286
臨時支出	1,297,637,064	1,297,637,064	-	1,297,637,064	5,431,784	-	41,589,720	2,786,513	-	-	-	-	-	1,347,445,081	-	-	1,347,445,081
災害復旧事業費支出	1,297,637,064	1,297,637,064	-	1,297,637,064	-	-	-	-	-	-	-	-	-	1,297,637,064	-	-	1,297,637,064
その他の支出	-	-	-	-	5,431,784	-	41,589,720	2,786,513	-	-	-	-	-	49,808,017	-	-	49,808,017
臨時収入	271,916,940	271,916,940	-	271,916,940	-	-	10,869,680	1,443,699	-	-	-	-	-	284,230,319	-	-	284,230,319
投資活動収支	△ 3,033,204,697	△ 3,033,204,697	-	△ 3,033,204,697	△ 1,032,246,496	△ 29,700	129,553,625	△ 122,580,038	17,225,247	△ 5,588,099	△ 232,723,424	-	-	△ 4,279,593,582	-	-	△ 4,279,593,582
投資活動支出	9,219,386,690	9,219,386,690	-	9,219,386,690	1,032,246,496	29,700	635,646,375	122,580,038	14,571,753	5,588,099	362,723,424	-	-	11,392,772,575	-	-	11,392,772,575
公共施設等整備費支出	4,294,640,469	4,294,640,469	-	4,294,640,469	1,032,246,496	29,700	635,646,375	122,580,038	11,709,500	-	-	-	-	6,096,852,578	-	-	6,096,852,578
基金積立金支出	4,852,854,621	4,852,854,621	-	4,852,854,621	-	-	-	-	2,862,253	5,588,099	362,723,424	-	-	5,224,028,397	-	-	5,224,028,397
投資及び出資金支出	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
貸付金支出	71,891,600	71,891,600	-	71,891,600	-	-	-	-	-	-	-	-	-	71,891,600	-	-	71,891,600
その他の支出	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
投資活動収入	6,186,181,993	6,186,181,993	-	6,186,181,993	-	-	765,200,000	-	31,797,000	-	130,000,000	-	-	7,113,178,993	-	-	7,113,178,993
国県等補助金収入	1,028,796,000	1,028,796,000	-	1,028,796,000	-	-	-	-	-	-	-	-	-	1,028,796,000	-	-	1,028,796,000
基金取崩収入	3,573,928,005	3,573,928,005	-	3,573,928,005	-	-	-	-	31,797,000	-	130,000,000	-	-	3,735,725,005	-	-	3,735,725,005
貸付金元金回収収入	63,966,694	63,966,694	-	63,966,694	-	-	-	-	-	-	-	-	-	63,966,694	-	-	63,966,694
資産売却収入	27,987,084	27,987,084	-	27,987,084	-	-	-	-	-	-	-	-	-	27,987,084	-	-	27,987,084
その他の収入	1,491,504,210	1,491,504,210	-	1,491,504,210	-	-	765,200,000	-	-	-	-	-	-	2,256,704,210	-	-	2,256,704,210
財務活動収支	△ 3,115,828,216	△ 3,115,828,216	-	△ 3,115,828,216	△ 153,853,031	-	△ 175,845,683	△ 505,503,608	-	△ 1,609,790	△ 2,150,850	-	△ 1,505,400	△ 3,956,296,578	-	-	△ 3,956,296,578
財務活動支出	6,500,828,216	6,500,828,216	-	6,500,828,216	153,853,031	-	175,845,683	603,503,608	-	1,609,790	2,150,850	-	1,505,400	7,439,296,578	-	-	7,439,296,578
地方債等償還支出	6,390,794,754	6,390,794,754	-	6,390,794,754	153,853,031	-	175,845,683	603,503,608	-	-	-	-	-	7,323,997,076	-	-	7,323,997,076
その他の支出	110,033,462	110,033,462	-	110,033,462	-	-	-	-	-	1,609,790	2,150,850	-	1,505,400	115,299,502	-	-	115,299,502
財務活動収入	3,385,000,000	3,385,000,000	-	3,385,000,000	-	-	-	98,000,000	-	-	-	-	-	3,483,000,000	-	-	3,483,000,000
地方債等発行収入	3,385,000,000	3,385,000,000	-	3,385,000,000	-	-	-	98,000,000	-	-	-	-	-	3,483,000,000	-	-	3,483,000,000
その他の収入	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
本年度資金収支額	754,911,689	754,911,689	-	754,911,689	256,122,719	4,494,264	△ 261,392,623	△ 19,523,680	9,997,807	△ 24,355,282	42,314,211	3,764,571	113,415	766,447,091	-	-	766,447,091
前年度末資金残高	3,996,464,857	3,996,464,857	-	3,996,464,857	3,751,026,371	50,213,375	2,158,476,515	469,009,236	2,822,222	96,207,746	526,671,687	19,512,478	7,088,806	11,077,493,293	-	-	11,077,493,293
比例連結割合変更に伴う差額	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
本年度末資金残高	4,751,376,546	4,751,376,546	-	4,751,376,546	4,007,149,090	54,707,639	1,897,083,892	449,485,556	12,820,029	71,852,464	568,985,898	23,277,049	7,202,221	11,843,940,384	-	-	11,843,940,384
前年度末歳計外現金残高	506,153,422	506,153,422	-	506,153,422	-	-	-	-	-	-	-	-	-	506,153,422	-	-	506,153,422
本年度歳計外現金増減額	414,212	414,212	-	414,212	-	-	-	-	-	-	-	-	-	414,212	-	-	414,212
本年度末歳計外現金残高	506,567,634	506,567,634	-	506,567,634	-	-	-	-	-	-	-	-	-	506,567,634	-	-	506,567,634
本年度末現金預金残高	5,257,944,180	5,257,944,180	-	5,257,944,180	4,007,149,090	54,707,639	1,897,083,892	449,485,556	12,820,029	71,852,464	568,985,898	23,277,049	7,202,221	12,350,508,018	-	-	12,350,508,018

連結資金収支計算書内訳表

科目	連結財務書類(単位:円)																総計(単純合算)	連結修正等	相殺消去	純計
	一部事務組合・広域連合							地方独立行政法人	地方三公社		第三セクター等									
	鹿児島県市町村総合事務組合(非常勤)	伊佐北始良環境管理組合	伊佐北始良火葬場管理組合	始良・伊佐地区介護保険組合	鹿児島県後期高齢者医療広域連合(一般)	鹿児島県後期高齢者医療広域連合(事業)	小計	小計	霧島市土地開発公社	小計	霧島市施設管理公社	霧島神話の里公園(株)	霧島市社会福祉協議会	小計						
業務活動収支	△ 150,455	412,664	87,989	△ 4,534,143	11,007	△ 28,729,761	△ 32,902,699	-	△ 1,459,789,599	△ 1,459,789,599	1,484,708	17,273,505	△ 77,438,915	△ 58,680,702	7,450,964,251	-	-	7,450,964,251		
業務支出	1,233,917	144,329,924	6,660,723	38,763,805	5,184,059	18,752,224,106	18,948,396,534	-	1,473,341,888	1,473,341,888	152,943,530	173,360,922	760,201,098	1,086,505,550	103,351,222,098	-	△ 3,992,527,261	99,358,694,837		
業務費用支出	1,107,272	139,616,374	6,410,806	36,828,576	1,371,797	305,006,304	490,341,129	-	1,462,874,716	1,462,874,716	147,385,430	173,148,949	684,147,373	1,004,661,752	32,796,131,084	-	△ 583,673,756	32,212,457,328		
人件費支出	1,069,250	6,766,555	28,015	33,687,223	113,613	6,436,414	42,101,070	-	28,506,530	28,506,530	53,423,693	67,661,458	377,135,551	498,220,702	14,651,456,592	-	-	14,651,456,592		
物件費等支出	38,022	132,849,819	6,382,791	2,671,677	1,254,601	85,502,295	228,699,205	-	1,346,401	1,346,401	93,941,737	102,697,791	243,771,720	440,411,248	14,652,174,343	-	△ 578,149,488	14,074,024,855		
支払利息支出	-	-	-	-	-	-	-	-	-	-	-	-	-	-	289,526,338	-	-	289,526,338		
その他の支出	-	-	-	-	469,676	3,583	219,067,595	219,540,854	-	1,433,021,785	1,433,021,785	-	2,789,700	63,240,102	66,029,802	3,202,973,811	-	△ 5,524,268	3,197,449,543	
移転費用支出	126,645	4,713,550	249,917	1,935,229	3,812,262	18,447,217,802	18,458,055,405	-	10,467,172	10,467,172	5,578,100	211,973	76,053,725	81,843,798	70,555,091,014	-	△ 3,408,853,505	67,146,237,509		
補助金等支出	124,583	4,601,066	249,917	1,932,262	3,805,860	47,212,705	57,926,393	-	10,467,172	10,467,172	5,578,100	211,973	76,053,725	81,843,798	34,300,753,200	-	△ 3,408,853,505	30,891,899,695		
社会保障給付支出	2,062	-	-	-	-	18,400,005,097	18,400,007,159	-	-	-	-	-	-	-	35,901,112,506	-	-	35,901,112,506		
他会計への繰出支出	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
その他の支出	-	112,484	-	2,967	6,402	-	121,853	-	-	-	-	-	-	-	353,225,308	-	-	353,225,308		
業務収入	1,083,462	144,742,588	6,748,712	34,229,662	5,195,066	18,723,494,345	18,915,493,835	-	503,051	503,051	154,428,238	187,394,508	682,762,183	1,024,584,929	111,849,111,954	-	△ 3,992,527,261	107,856,584,693		
税収等収入	1,083,342	126,978,238	4,988,970	34,113,927	5,190,295	10,375,930,245	10,548,285,017	-	-	-	52,830,000	-	-	52,830,000	55,751,058,564	-	△ 3,408,853,505	52,342,205,059		
国県等補助金収入	-	570,171	-	-	-	8,325,031,175	8,325,601,346	-	-	-	-	-	-	-	43,512,351,276	-	-	43,512,351,276		
使用料及び手数料収入	-	9,589,624	1,759,719	-	-	-	11,349,343	-	-	-	-	-	-	-	4,023,784,719	-	-	4,023,784,719		
その他の収入	120	7,604,555	23	115,735	4,771	22,532,925	30,258,129	-	503,051	503,051	101,598,238	187,394,508	682,762,183	971,754,929	8,561,917,395	-	△ 583,673,756	7,978,243,639		
臨時支出	-	-	-	-	-	-	-	-	-	-	-	45,443	-	45,443	1,347,490,524	-	-	1,347,490,524		
災害復旧事業費支出	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,297,637,064	-	-	1,297,637,064		
その他の支出	-	-	-	-	-	-	-	-	-	-	-	45,443	-	45,443	49,853,460	-	-	49,853,460		
臨時収入	-	-	-	-	-	-	-	-	13,049,238	13,049,238	-	-	-	3,285,362	300,564,919	-	-	300,564,919		
投資活動収支	290,819	270,468	△ 157,500	-	-	△ 164,437,871	△ 164,034,084	-	△ 495,001	△ 495,001	-	-	68,455,164	67,960,163	△ 4,375,667,503	-	-	△ 4,375,667,503		
投資活動支出	14,701	18,206,567	157,500	-	-	164,437,871	182,816,639	-	-	-	-	495,001	1,879,500	2,374,501	11,577,963,715	-	-	11,577,963,715		
公共施設等整備費支出	-	-	-	-	-	-	-	-	-	-	-	-	-	379,500	6,097,232,078	-	-	6,097,232,078		
基金積立金支出	14,701	18,206,567	157,500	-	-	164,437,871	182,816,639	-	-	-	-	-	-	-	5,406,845,036	-	-	5,406,845,036		
投資及び出資金支出	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
貸付金支出	-	-	-	-	-	-	-	-	-	-	-	-	1,500,000	1,500,000	73,391,600	-	-	73,391,600		
その他の支出	-	-	-	-	-	-	-	-	-	-	-	495,001	-	495,001	495,001	-	-	495,001		
投資活動収入	305,520	18,477,035	-	-	-	-	18,782,555	-	-	-	-	-	-	70,334,664	70,334,664	7,202,296,212	-	7,202,296,212		
国県等補助金収入	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,028,796,000	-	-	1,028,796,000		
基金取崩収入	305,520	18,477,035	-	-	-	-	18,782,555	-	-	-	-	-	50,214,664	50,214,664	3,804,722,224	-	-	3,804,722,224		
貸付金元金回収収入	-	-	-	-	-	-	-	-	-	-	-	-	-	-	63,966,694	-	-	63,966,694		
資産売却収入	-	-	-	-	-	-	-	-	-	-	-	-	-	120,000	28,107,084	-	-	28,107,084		
その他の収入	-	-	-	-	-	-	-	-	-	-	-	-	20,000,000	20,000,000	2,276,704,210	-	-	2,276,704,210		
財務活動収支	-	-	-	-	-	-	-	-	1,868,787,000	1,868,787,000	-	-	△ 1,726,116	△ 1,726,116	△ 2,089,235,694	-	-	△ 2,089,235,694		
財務活動支出	-	-	-	1,693,116	-	-	1,693,116	-	-	-	-	-	1,726,116	1,726,116	7,442,715,810	-	-	7,442,715,810		
地方債等償還支出	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,323,997,076	-	-	7,323,997,076		
その他の支出	-	-	-	1,693,116	-	-	1,693,116	-	-	-	-	-	1,726,116	1,726,116	118,718,734	-	-	118,718,734		
財務活動収入	-	-	-	1,693,116	-	-	1,693,116	-	1,868,787,000	1,868,787,000	-	-	-	-	5,353,480,116	-	-	5,353,480,116		
地方債等発行収入	-	-	-	-	-	-	-	-	1,868,787,000	1,868,787,000	-	-	-	-	5,351,787,000	-	-	5,351,787,000		
その他の収入	-	-	-	1,693,116	-	-	1,693,116	-	-	-	-	-	-	-	1,693,116	-	-	1,693,116		
本年度資金収支額	140,364	683,132	△ 69,511	△ 4,534,143	11,007	△ 193,167,632	△ 196,936,783	-	408,997,401	408,997,401	1,484,708	16,778,504	△ 10,709,867	7,553,345	986,061,054	-	-	986,061,054		
前年度末資金残高	94,685	8,920,045	395,269	18,952,297	304,560	529,256,134	557,922,990	-	177,318,215	177,318,215	12,367,818	83,573,912	174,158,689	270,100,419	12,082,834,917	-	-	12,082,834,917		
比例連結割合変更に伴う差額	-	749,360	△ 4,467	△ 858,007	-	10,643,960	10,530,846	-	-	-	-	-	-	-	10,530,846	-	-	10,530,846		
本年度末資金残高	235,049	10,352,537	321,291	13,560,147	315,567	346,732,462	371,517,053	-	586,315,616	586,315,616	13,852,526	100,352,416	163,448,822	277,653,764	13,079,426,817	-	-	13,079,426,817		
前年度末歳計外現金残高	-	-	141	6,948,665	6,586	-	6,955,392	-	-	-	-	-	-	-	513,108,814	-	-	513,108,814		
本年度歳計外現金増減額	-	-	644	8,876,544	-	-	8,877,188	-	-	-	-	-	-	-	9,291,400	-	-	9,291,400		
本年度末歳計外現金残高	-	-	785	15,825,209	6,586	-	15,832,580	-	-	-	-	-	-	-	522,400,214	-	-	522,400,214		
本年度末現金預金残高	235,049	10,352,537	322,076	29,385,356	322,153	346,732,462	387,349,633	-	586,315,616	586,315,616	13,852,526	100,352,416	163,448,822	277,653,764	13,601,827,031	-	-	13,601,827,031		